

2012 Conservation Delivery (formerly General Services) - Sibley (SWCD)

Fund Report

Sibley

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2012 Conservation Delivery (formerly General Services) - Sibley (SWCD)	2012	\$18,868.00	\$18,868.00	12/30/2011
Starting Balance:		\$18,868.00		
Balance Remaining:		\$0.00		

Other funds used with this fund.

Subtotal:

	Total:	\$0.00	\$0.00
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Initiatives Summary

Amount spent by initiative type.

2012 Conservation Delivery (formerly General Services) - Sibley (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$18,868.00	\$18,868.00
Total:	\$18,868.00	\$18,868.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: Conservation Delivery

Year: 2012
Initiative Type: Admin/Coordination

Start Date: 10/25/2011
Completion Date: 12/30/2011

Description

Conservation Delivery Grants are used to supplement funding received by Sibley County to provide for local delivery of conservation programs. This includes wages, insurance, office space, vehicle operation/maintenance, supplies, postage, and supervisor compensation/expenses.

Actual Results

Grant funds were used for the purposes listed above, and were spent as follows:

- October - \$4,570.45 spent on wages for Manager and Technician.
- November - \$4,723.18 spent on wages, \$1,618.38 on withholding taxes.
- December - \$7,084.72 spent on wages, \$871.22 on withholding taxes.

The District has long supported stable funding from the State legislature. However, since stable funding goals were achieved, not too many years ago, it has been noticed that this source of funding has decreased to an amount equal to or less than what was historically received. None-the-less, the District appreciates this source of revenue. Without it, staffing needs would be seriously affected.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Conservation Delivery (formerly General Services) - Sibley (SWCD)	18,868.00	18,868.00	12/30/11
Totals:	18,868.00	18,868.00	

End of 2012 Conservation Delivery (formerly General Services) - Sibley (SWCD) Section

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