



Grant All-Detail Report 2013 Easement Delivery Grant

Grant Title - 2013 Easement Delivery Grant - Sibley (SWCD)

Grant ID - C13-5468

Organization - Sibley SWCD

Grant Awarded Amount	\$5,148.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	1/1/2020
Required Match %	0%	Grant Day To Day Contact	Ron Otto

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$5,148.00	\$5,148.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$5,148.00	\$5,148.00	\$0.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 Easement Delivery	Administration /Coordination	Current State Grant	2013 Easement Delivery Grant - Sibley (SWCD)	\$5,148.00	\$5,148.00	4/30/2013	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2013 Easement Delivery

Description	Easement Delivery funds are used to provide labor to accomplish site inspections, easement application processing, construction inspections, and general correspondence. The District utilizes these funds to offset payroll and withholding tax expenses, health and liability insurance for the District Manager and Technician. It is also used for maintenance costs associated with the District vehicle.		
Category	ADMINISTRATION/COORDINATION		
Start Date	18-Oct-12	End Date	Thu Oct 31 00:00:00 CDT 2013
Rates and Hours			
Actual Results	<p>Sibley SWCD manages 95 perpetual conservation easements, totaling 3,063 acres. Easements are scattered throughout the County but are most prevalent in the eastern townships, particularly in the floodplain of the Minnesota River.</p> <p>Two RIM/PWP easements were finalized in 2012, both being wetland restoration projects. Construction and seeding activities were completed on one of the projects. Preliminary sub-surface drainage components were started on the other easement.</p> <p>Repairs were performed on two existing easements to correct damage caused by muskrats burrowing into the earthen embankments.</p> <p>\$1,181.04 was spent from this fund in October 2012 to pay wages, taxes, and benefits for the District Manager and Technician.</p> <p>The District completed 33 spot checks on conservation easements in 2013. One RIM/WRP easement was finished in 2013. RIM Buffer postcards were sent to all landowners in the Rush River Watershed. There was some response from the landowners and staff worked to enroll landowners that were interested. eLink reporting was brought up to date before the Technician vacated his position.</p> <p>Remaining Easement Delivery funds were used by October 31, 2013 for payroll and benefits of the District Manager and Technician. Costs for vehicle maintenance were also used from this fund.</p> <p>In 2013, a total of \$1,939.85 (58.7 hours at \$33.05/hour) was expended by the District Manager for easement delivery services and \$1,433.40 (60 hours at 23.89/hour) for the Technician. Vehicle maintenance was \$593.71.</p>		

Grant Attachments

Document Name	Document Type	Description
2013 ED Final Financial Report (2-19-14)	Grant	2013 Easement Delivery Grant - Sibley (SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2014
grant_app_general-added.rpt	Grant	2013 Easement Delivery Grant - Sibley (SWCD)