



Grant All-Detail Report WCA-NRBG 2014

Grant Title - 2014 - Wetland Conseration Act - NRBG (Sibley County)

Grant ID - P14-9963

Organization - Sibley County

Grant Awarded Amount	\$13,452.00	Grant Execution Date	
Required Match Amount	\$13,452.00	Grant End Date	12/31/2016
Required Match %	100%	Grant Day To Day Contact	Ron Otto

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$13,452.00	\$13,452.00	\$0.00
Total Match Amount	\$13,452.00	\$13,452.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$26,904.00	\$26,904.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Project Reviews	Administration /Coordination	Current State Grant	2014 - Wetland Conseration Act - NRBG (Sibley County)	\$13,452.00	\$13,452.00	12/31/2014	N
Project Reviews	Administration /Coordination	Local Fund	2014 - WCA County Match	\$11,386.10	\$11,386.10	12/31/2014	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Replacement Plan Development	Technical/Engineering Assistance	Current State Grant	2014 - Wetland Conseration Act - NRBG (Sibley County)	\$0.00			N
Replacement Plan Development	Technical/Engineering Assistance	Local Fund	2014 WCA County Match	\$339.90	\$339.90	7/31/2014	Y
Supplies/Equipment	Supplies/Equipment	Current State Grant	2014 - Wetland Conseration Act - NRBG (Sibley County)	\$0.00			N
Supplies/Equipment	Supplies/Equipment	Local Fund	2014 WCA County Match	\$863.00	\$863.00	12/31/2014	Y
Transportation	Supplies/Equipment	Current State Grant	2014 - Wetland Conseration Act - NRBG (Sibley County)	\$0.00			N
Transportation	Supplies/Equipment	Local Fund	2014 WCA County Match	\$863.00	\$863.00	12/31/2014	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Project Reviews			
Description	Project dollars will be spent to cover costs of keeping personnel hired to administrate the Wetland Conservation Act in Sibley County, to review project proposals, no-loss determinations, avoidance situations, field visits, training meetings, wetland bank proposals, Technical Evaluation Panel meetings, noticing, correspondence and bookkeeping.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-14	End Date	31-Dec-14
Rates and Hours			
Actual Results	No funds were spent in 2013. All grant and levy funds were spent in 2014. Eleven applications were filed. Notices of application were filed, investigations were made, the sites were viewed, if necessary the TEP committee convened to make a decision and notices of decisions were filed. The district technician also attended four days of WCA training. There were no appeals filed this year. Funds were used to cover wages & benefits for the district manager and district technician. The district manager spent 207 hours, using \$7,035.93 of the funds, to do WCA related activities (\$33.99/hr). The district technician spent 620.7hours, using \$17,802.17 of the funds, to do WCA activities (\$ 28.68/hr). \$4,660.10 of Replacement Plan Development levy funds was transferred to Project Review.		

Grant Activity - Replacement Plan Development			
Description	Develop replacement plans for wetland impacts in violation of the Wetland Conservation Act. Includes field and office resource investigation, legal consultation, and clerical time.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-14	End Date	31-Dec-14
Rates and Hours			
Actual Results	No funds were spent in 2013. Funds were spent from April through July on a wetland violation. The district manager spent time calling and talking to the violator and the Conservation Officer. \$339.90 was spent covering 10 hours of work (\$33.99/hour). there were no other replacement plans made or reviewed in 2014. The balance of the funds (\$4,660.10) was transferred to the 2014 WCA County Match Project Review budget.		

Grant Activity - Supplies/Equipment

Description	Equipment and supplies necessary to accomplish the work plan items of the WCA program. Office and field equipment, including computer hardware and software upgrades, internet access, and maintenance of existing equipment. Supplies include general office supplies, utilities (included in rent), and postage needs for correspondence and noticing.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Jan-14	End Date	31-Dec-14
Rates and Hours			
Actual Results	No funds spent in 2013.		
	Funds in 2014 were spent on internet services, copy machine upkeep, paper and miscellaneous supplies.		

Grant Activity - Transportation

Description	Fuel, vehicle maintenance, vehicle depreciation, insurance, and other costs associated with travel to project sites, meetings, and trainings.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Jan-14	End Date	31-Dec-14
Rates and Hours			
Actual Results	No funds spent in 2013.		
	Funds in 2014 were spent to do site visits, transportation to the BWSR Academy and WCA training at St Peter.		

Grant Attachments

Document Name	Document Type	Description
2014 Natural Resources Block Grant	Grant Agreement	2014 Natural Resources Block Grant - Sibley County
2014 Natural Resources Block Grant executed	Grant Agreement	2014 Natural Resources Block Grant - Sibley County
2014 WCA Annual Report	Journal	Journal Dated - 01/23/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/02/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2015

Document Name	Document Type	Description
FY14 & 15 NRBG Agreement correction (5-27-2014)	Grant	2014 - Wetland Conseration Act - NRBG (Sibley County)
Final Financial Report (2-12-2015)	Journal	Journal Dated - 02/13/2015