



Grant All-Detail Report Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Sibley SWCD)

Grant ID - P15-8149

Organization - Sibley SWCD

Grant Awarded Amount	\$9,005.00	Grant Execution Date	
Required Match Amount	\$2,251.25	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Ron Otto

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$4,276.00	\$3,033.75	\$5,971.25
Total Match Amount	\$2,695.00	\$2,695.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$6,971.00	\$5,728.75	\$5,971.25

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2015 - State Cost-Share Fund (Sibley SWCD)	\$1,801.00	\$558.75	7/15/2015	N
FY15-1 Myra Briest	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Sibley SWCD)	\$400.00	\$400.00	5/12/2015	N
FY15-1 Myra Briest	Groundwater	Landowner Fund	2015 Landowner Contribution	\$400.00	\$400.00	5/12/2015	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY15-2 Myra Briest	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Sibley SWCD)	\$225.00	\$225.00	5/12/2015	N
FY15-2 Myra Briest	Groundwater	Landowner Fund	2015 Landowner Contribution	\$225.00	\$225.00	5/12/2015	Y
FY15-3 Delores Bressler	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Sibley SWCD)	\$400.00	\$400.00	12/11/2014	N
FY15-3 Delores Bressler	Groundwater	Landowner Fund	2015 Landowner Contribution	\$400.00	\$400.00	12/11/2014	Y
FY15-4 Guste Blad	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Sibley SWCD)	\$400.00	\$400.00	6/10/2015	N
FY15-4 Guste Blad	Groundwater	Landowner Fund	2015 Landowner Contribution	\$485.00	\$485.00	6/10/2015	Y
FY15-5 Keith Hed	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Sibley SWCD)	\$250.00	\$250.00	12/11/2014	N
FY15-5 Keith Hed	Groundwater	Landowner Fund	2015 Landowner Contribution	\$250.00	\$250.00	12/11/2014	Y
FY15-6 Lester Boettcher	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Sibley SWCD)	\$400.00	\$400.00	12/11/2014	N
FY15-6 Lester Boettcher	Groundwater	Landowner Fund	2015 Landowner Contribution	\$535.00	\$535.00	12/11/2014	Y
FY15-7 Mary Berg	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Sibley SWCD)	\$400.00	\$400.00	7/15/2015	N
FY15-7 Mary Berg	Groundwater	Landowner Fund	2015 Landowner Contribution	\$400.00	\$400.00	7/15/2015	Y
FY15-8 Pete Weber	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Sibley SWCD)	\$0.00			N
FY15-8 Pete Weber	Agricultural Practices	Landowner Fund	2015 Landowner Contribution	\$0.00			Y
FY15-9 Pete Weber	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Sibley SWCD)	\$0.00			N
FY15-9 Pete Weber	Agricultural Practices	Landowner Fund	2015 Landowner Contribution	\$0.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	7	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
PREVENTION	7.00	COUNT

Grant Activity

Grant Activity - Administration/Coordination			
Description	The Sibley SWCD staff will oversee the Administration and Technical aspects of all State Cost-Share Projects. Staff will complete the State Cost-Share Ledgers, oversee contracts, input eLINK reporting, and oversee/complete projects.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Sep-14	End Date	
Has Rates and Hours?	No		
Actual Results	Technical administration to execute state cost share funds. Three wells were sealed in 2014 using \$240.00 for technical administration and reporting. \$ wells were sealed in 2015 spending \$316.25 for technical administration and reporting @ \$35.12/hour = 9 hours.		

Grant Activity - FY15-1 Myra Briest			
Description	Seal an unused well.		
Category	GROUNDWATER		
Start Date	14-Oct-14	End Date	12-May-15
Has Rates and Hours?	No		
Actual Results	Properly sealed an unused well.		

Activity Action - FY15-1 Myra Briest			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Properly sealed an unused well.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	25-Nov-14

Final Indicator for FY15-1 Myra Briest			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Minnesota River		

Grant Activity - FY15-2 Myra Briest			
Description	Seal an unused well.		
Category	GROUNDWATER		
Start Date	14-Oct-14	End Date	12-May-15
Has Rates and Hours?	No		
Actual Results	Properly sealed an unused well.		

Activity Action - FY15-2 Myra Briest			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Properly sealed an unused well.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	25-Nov-14

Final Indicator for FY15-2 Myra Briest			
Indicator Name	PREVENTION	Value	1

Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Minnesota River		

Grant Activity - FY15-3 Delores Bressler

Description	Seal an unused well.		
Category	GROUNDWATER		
Start Date	13-Oct-14	End Date	11-Dec-14
Has Rates and Hours?	No		
Actual Results	Properly sealed an unused well.		

Activity Action - FY15-3 Delores Bressler

Practice	351 - Well Decommissioning	Count of Activities	1
Description	Properly sealed an unused well.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	25-Nov-14

Final Indicator for FY15-3 Delores Bressler

Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Minnesota River		

Grant Activity - FY15-4 Guste Blad

Description	Seal an unused well.		
Category	GROUNDWATER		
Start Date	12-Nov-14	End Date	10-Jun-15
Has Rates and Hours?	No		
Actual Results	Properly sealed an unused well.		

Activity Action - FY15-4 Guste Blad			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Properly sealed an unused well.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	20-Apr-15

Final Indicator for FY15-4 Guste Blad			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Minnesota River		

Grant Activity - FY15-5 Keith Hed			
Description	Seal an unused well.		
Category	GROUNDWATER		
Start Date	20-Oct-14	End Date	11-Dec-14
Has Rates and Hours?	No		
Actual Results	Properly sealed an unused well.		

Activity Action - FY15-5 Keith Hed			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Properly sealed an unused well		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	25-Nov-14

Final Indicator for FY15-5 Keith Hed			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Rush River		

Grant Activity - FY15-6 Lester Boettcher			
Description	Seal an unused well.		
Category	GROUNDWATER		
Start Date	12-Nov-14	End Date	11-Dec-14
Has Rates and Hours?	No		
Actual Results	Properly sealed an unused well.		

Activity Action - FY15-6 Lester Boettcher			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Properly sealed an unused well.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	14-Nov-14

Final Indicator for FY15-6 Lester Boettcher			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Rush River		

Grant Activity - FY15-7 Mary Berg			
Description	Seal an unused well.		
Category	GROUNDWATER		
Start Date	10-Mar-15	End Date	15-Jul-15
Has Rates and Hours?	No		
Actual Results	Properly sealed an unused well.		

Activity Action - FY15-07 Mary Berg			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Properly sealed an unused well.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	15-Jul-15

Final Indicator for FY15-07 Mary Berg			
Indicator Name	PREVENTION	Value	1

Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Minnesota River		

Grant Activity - FY15-8 Pete Weber

Description	Construct a terrace.		
Category	AGRICULTURAL PRACTICES		
Start Date	10-Mar-15	End Date	
Has Rates and Hours?	No		
Actual Results	Project not completed before the end date of the contract.		

Grant Activity - FY15-9 Pete Weber

Description	Construct a terrace.		
Category	AGRICULTURAL PRACTICES		
Start Date	15-Dec-15	End Date	
Has Rates and Hours?	No		
Actual Results	Funds not needed to complete project.		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Sibley SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Sibley SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/16/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/31/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/29/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/17/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/30/2014