



Grant All-Detail Report Easement Delivery 2015

Grant Title - 2015 - Easement Delivery (Sibley SWCD)

Grant ID - P15-8303

Organization - Sibley SWCD

Grant Awarded Amount	\$4,775.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Ron Otto

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$4,775.00	\$4,775.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$4,775.00	\$4,775.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Easement Delivery	Administration /Coordination	Current State Grant	2015 - Easement Delivery (Sibley SWCD)	\$4,775.00	\$4,775.00	3/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2015 Easement Delivery			
Description	Easement Delivery funds are used to provide labor to accomplish site inspections, easement application processing, construction inspections, and general correspondence. The District utilizes these funds to offset payroll and withholding tax expenses, health and liability insurance, and maintenance costs for the District vehicle.		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Aug-14	End Date	13-Jan-16
Has Rates and Hours?	No		
Actual Results	Time was spent working with landowners in the RIM Buffer Program. The District completed 26 spot checks on conservation easements in 2014. \$2,387.50 was spent in 2014. \$296.20 to cover truck expenses and \$149.00 for office supplies. \$849.75 was spent by the district manger checking easements. Time spent 25 hours at \$33.99/hr. The district technician used \$1,092.55 checking easement and entering and submitting results of the easement checks. Time spent 38.10 hours at \$28.68/hr. In 2015 the district manager spent \$1937.15 checking easements. The time spent by the manager was 53 hours at 36.55/hour. The district technician used \$360.99 updating easement information to the database. This equates to 11.5 hours at \$31.39/hour. \$89.36 was used to purchase office supplies.		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Sibley SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Sibley SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2015

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2015