



# Grant All-Detail Report

## WCA-NRBG 2015

**Grant Title** - 2015 - Wetland Conseration Act - NRBG (Sibley County)

**Grant ID** - P15-5932

**Organization** - Sibley County

<b>Grant Awarded Amount</b>	<b>\$13,452.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$13,452.00	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	100%	<b>Grant Day To Day Contact</b>	Ron Otto

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$13,452.00	\$13,082.02	\$369.98
Total Match Amount	\$13,452.00	\$1,100.54	\$12,351.46
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$26,904.00</b>	<b>\$14,182.56</b>	<b>\$12,721.44</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Project Review	Administration /Coordination	Current State Grant	2015 - Wetland Conseration Act - NRBG (Sibley County)	\$13,452.00	\$13,082.02	12/31/2015	N
Project Review	Administration /Coordination	Local Fund	2015 WCA County Match	\$6,726.00			Y
Replacement Plan Development	Technical/Engineering Assistance	Current State Grant	2015 - Wetland Conseration Act - NRBG (Sibley County)	\$0.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Replacement Plan Development	Technical/Engineering Assistance	Local Fund	2015 WCA County Match	\$5,000.00			Y
Supplies/Equipment	Supplies/Equipment	Current State Grant	2015 - Wetland Conseration Act - NRBG (Sibley County)	\$0.00			N
Supplies/Equipment	Supplies/Equipment	Local Fund	2015 WCA County Match	\$863.00	\$736.13	12/31/2015	Y
Transportation	Administration /Coordination	Current State Grant	2015 - Wetland Conseration Act - NRBG (Sibley County)	\$0.00			N
Transportation	Administration /Coordination	Local Fund	2015 WCA County Match	\$863.00	\$364.41	12/31/2015	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Project Review	
Description	Project dollars will be spent to cover costs of keeping personnel hired to administrate the Wetland Conservation Act in Sibley County, to review project proposals, no-loss determinations, avoidance situations, field visits, training meetings, wetland bank proposals, Technical Evaluation Panel meetings, noticing, correspondence and bookkeeping.
Category	ADMINISTRATION/COORDINATION
Start Date	25-Nov-14 <b>End Date</b>
Has Rates and Hours?	No
Actual Results	No funds were spent in 2014. The following funds were spent in 2015. \$11,449.12 spent administering WCA at \$35.12/hour for 326 hours. 19.5 hours @ \$63.50/ hour (\$1,238.25) for the district manager to attend TEP meetings and 14 hours @ \$28.15/hour (\$394.10) to attend TEP meetings and field investigations.

Grant Activity - Replacement Plan Development	
Description	Develop replacement plans for wetland impacts in violation of the Wetland Conservation Act. Includes field and office resource investigation, legal consultation, and clerical time.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	25-Nov-14 <b>End Date</b>
Has Rates and Hours?	No
Actual Results	No funds were spent in 2014. No funds spent in 2015.

Grant Activity - Supplies/Equipment	
Description	Equipment and supplies necessary to accomplish the work plan items of the WCA program. Office and field equipment, including computer hardware and software upgrades, internet access, and maintenance of existing equipment. Supplies include general office supplies, utilities (included in rent), and postage needs for correspondence and noticing.
Category	SUPPLIES/EQUIPMENT
Start Date	25-Nov-14 <b>End Date</b>
Has Rates and Hours?	No
Actual Results	No funds spent in 2014. \$736.13 was spent on supplies (mailings, paper, maps, pens pencils) to administer the WCA program. Educational costs for WCA trainings.

Grant Activity - Transportation		
Description	Fuel, vehicle maintenance, vehicle depreciation, insurance, and other costs associated with travel to project sites, meetings, and trainings.	
Category	ADMINISTRATION/COORDINATION	
Start Date	25-Nov-14	End Date
Has Rates and Hours?	No	
Actual Results	No funds spent in 2014. Funds spent in 2105 to cover investigations, and transportation to trainings.	

### Grant Attachments

Document Name	Document Type	Description
<b>2015 NRBG Addendum</b>	Grant Agreement	2015 Natural Resources Block Grant Addendum - Sibley County
<b>2015 NRBG Addendum executed</b>	Grant Agreement	2015 Natural Resources Block Grant Addendum - Sibley County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/08/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/07/2015