

Sibley SWCD

FY12 & FY13		Program Specific Activities		Plan Connections		NRBG Budget							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)		
NRBG Program	BWSR Biennial Program Allotment	Required Program Match	Activity Type	Activity Description	Water Plan Category	Plan Connection	Requested Biennial State Contribution (BWSR)	Anticipated Biennial Match Funds Provided	Total Biennial NRBG Program Costs (\$)	What additional NRBG Program and Operations activities could be accomplished with an additional State contribution?	How much additional funding would be required to accomplish those activities?		
NRBG SSTS	\$37,882	N/A	Operational Expenses	Expenses towards inspections, complaint responses, permit reviews, point of sale, property transfer, design reviews & reporting.	Administration	Sibley Plan has actions laid out by watershed. For example, Lower MN Watershed: Section 10 page 111 goal action #'s 13, 14, 15, 16, 17, 18, 21, 23. Other watersheds in the Sibley Plan with similar actions are: MN Direct Flow, Middle MN and Buffalo Creek of Crow River Watershed.	\$37,882	\$47,300	\$85,182	Possible Electronic Permitting Program - There will be some permitting being used for Feedlots and Shoreland. Also online permitting a possibility.	\$30,000		
SSTS Subtotal							\$37,882	\$47,300					
NRBG Feedlot	\$60,020	\$42,014	Operational Expenses	Expenses towards registrations , inventory, complaint response, inspections for compliance, manure requirements, inspections on manure spreading, permitting , on going training & reporting.	Administration	Sibley Plan has actions laid out by watershed. For example, Lower MN Watershed: Section 10, page 112/113 goal action #'s 24, 27, 31, 32, 34. Other watersheds in the Sibley Plan with similar actions are: MN Direct Flow Middle MN and Buffalo Creek of Crow River Watersheds.	\$60,020	\$95,000	\$155,020				
Feedlot Subtotal							\$60,020	\$95,000					
NRBG WCA	\$26,903	\$26,903	Operational Expenses	WCA Project Reviews	Administration	Sibley Plan Section 10, page 123, Topic: Wetlands. Also page 79, Section VII - Related Land Resources, Wetlands.	\$26,903	\$13,452	\$53,806				
			Operational Expenses	WCA Replacement Plan Development	Administration	Sibley Plan Section 10, page 123, Topic: Wetlands. Also page 79, Section VII - Related Land Resources, Wetlands.	\$10,000						
			Operational Expenses	WCA Equipment and Supplies	Administration	Sibley Plan Section 10, page 123, Topic: Wetlands. Also page 79, Section VII - Related Land Resources, Wetlands.	\$1,726						
			Operational Expenses	WCA Transportation	Administration	Sibley Plan Section 10, page 123, Topic: Wetlands. Also page 79, Section VII - Related Land Resources, Wetlands.	\$1,725						

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WCA Subtotal							\$26,903	\$26,903			
NRBG Water Planning	\$29,230	\$10,427	Operational Expenses	Administer work plan, reports, budgets, assist with Rush River and High Island Creek programs	Administration	Sibley County Water Plan Page 94 Section 10	\$14,200	\$12,200	\$57,319		
			Operational Expenses	Promote and educate citizens about water quality, SSTS and BMP programs	Information & Education	Sibley County Water Plan Page 95; Section 10; Heading - Surface Water Quality & Quantity; Objective - Promote water usage management through education & conservation projects	\$6,000	\$7,900			
			Operational Expenses	Obtain and digitize data from wells and SSTS	Monitoring/Data Collection	Sibley County Water Plan Page 95; Section 10; Heading - Surface Water Quality & Quantity; Objective - Compile & utilize information about groundwater quality & hydrogeology to protect groundwater resources	\$3,700	\$3,200			
			Operational Expenses	Planning and work on TMDLs and Water Plan	Planning and Environmental Controls	Sibley County Water Plan Page 95; Section 10; Heading - Surface Water Quality & Quantity; Objective - Obtain funding for implementation of groundwater education, testing, gathering and protection projects.	\$5,330	\$4,789			
Water Planning Subtotal							\$29,230	\$28,089			
Shoreland	\$5,400	\$5,400	Operational Expenses	Expenses for inspections, permitting, bluff setbacks, meeting with DNR shoreland officials, setbacks on rivers & lakes for construction, DNR shoreland training & reporting.	Administration	Sibley Plan has actions laid out by watershed. For example, Lower MN Watershed: Section 10 pages 121/122 goal action #'s 7,8, 9. Other watersheds in the Sibley Plan with similar actions are: MN Direct Flow, Middle MN and Buffalo Creek of Crow River Watershed.	\$5,400	\$13,200	\$18,600		
Shoreland Subtotal							\$5,400	\$13,200			
TOTALS	\$159,435	\$84,744					\$159,435	\$210,492	\$369,927		\$30,000