

1W1P Grant Summary				
	Budgeted Amount	Sum of Expenditures	Total \$ Remaining	% Remaining of budgeted
Administration/Coordination	\$ 35,528.80	\$ 30,777.11	\$ 4,751.69	13.4
Plan Development	\$ 180,200.32	\$ 143,823.92	\$ 36,376.40	20.2
Contingency	\$ 21,572.88	\$ -	\$ 21,572.88	100

	Planning Phase and Timing in Phase			Lead	BWSR Policy Reference	Supporting Information
	Early	Mid	Late			
Formal Review	<input checked="" type="checkbox"/>			Policy Committee	OP, page 10	
	<input type="checkbox"/>			Advisory Committee		
	<input type="checkbox"/>			Policy Committee		▪ Template notice
	<input type="checkbox"/>			Policy Committee		
Final Plan	<input type="checkbox"/>			Policy Committee	OP, page 10	
	<input type="checkbox"/>			Advisory Committee		
Adopt	<input type="checkbox"/>			Policy Committee	OP, pages 10-11	
	<input type="checkbox"/>			Policy Committee	OP, page 11	

\*These steps apply to groups approved for a planning grant under BWSR's One Watershed One Plan program.